

Combined Delivery Report By Project



UNDP UN Development Programme  
Report ID: unglcdrp

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Run Time: 15-05-2014 09:05:24

Selection Criteria :

Business Unit : TCD10  
Period : Jan-March (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0316  
Selected Outputs : 00083409

Project Id : 00067901 PROGRAMME APPUI INSTITUT. SECR	Period :	Jan-March (2014)
Output # : 00083409 PROGRAMME APPUI INSTITUT. SECR	Impl. Partner :	00536 National Execution
	Location :	Chad

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 31608 (Chad - Poverty Reduction)


Fund : 04000 (Core Programme, UNU Centre)

63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,098.11	0.00	1,098.11
71305 - Local Consult.-Sht Term-Tech	27,459.77	0.00	0.00	27,459.77
71310 - Local Consult.-Short Term-Supp	11,105.55	0.00	0.00	11,105.55
71405 - Service Contracts-Individuals	0.00	465.60	0.00	465.60
71620 - Daily Subsistence Allow-Local	0.00	247.91	0.00	247.91
72440 - Connectivity Charges	18,652.27	0.00	0.00	18,652.27
72605 - Grants to Instit & other Benef	0.00	1,353.00	0.00	1,353.00
73107 - Rent - Meeting Rooms	10,043.89	0.00	0.00	10,043.89
73410 - Maint, Oper of Transport Equip	4,939.24	0.00	0.00	4,939.24
74599 - UNDP cost recovery chrgs-Bills	0.00	22.53	0.00	22.53
75105 - Facilities & Admin - Implement	3,028.79	0.00	0.00	3,028.79
75711 - TrmWrkshp&Conf - Stipends	10,196.91	0.00	0.00	10,196.91
<b>Total for Fund 04000</b>	<b>85,426.42</b>	<b>3,187.15</b>	<b>0.00</b>	<b>88,613.57</b>
<b>Total for Dept : 31608</b>	<b>85,426.42</b>	<b>3,187.15</b>	<b>0.00</b>	<b>88,613.57</b>
<b>Total for Output : 00083409</b>	<b>85,426.42</b>	<b>3,187.15</b>	<b>0.00</b>	<b>88,613.57</b>

<b>Project Total :</b>	<b>85,426.42</b>	<b>3,187.15</b>	<b>0.00</b>	<b>88,613.57</b>
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Signed By : Directeur de Projet SEN/CNLS Date : 15/05/14

Signed By : [Signature] Date : 30/07/2014

 Thomas Gurtner  
Représentant Résident



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Business Unit : TCD10  
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Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0316  
Selected Outputs : 00083409

Project Id : ALL	Period :	Jan-March (2014)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	85,426.42	3,187.15	0.00	88,613.57



Funds Utilization

Selection Criteria :

Business Unit : TCD10  
Period : Jan-March (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0316  
Selected Outputs : 00083409

Project/Award: 00067901 PROGRAMME APPUI INSTITUT. SECR

Period : As at Mar 31, 2014

Output #	00083409	Impl. Partner :00536 National Execution	UNDP AMOUNT
Outstanding NEX advances			- 85,426.42
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00